

**WIRRAL COUNCIL
FORWARD PLAN
FINANCE AND BEST VALUE**

For the four-month period 1 October 2007 to 31 January 2008

Key Decision	Decision Taker	Expected date of decision	Proposed Consultation	How to make representations to the Decision Taker	Documents to be considered by the Decision Taker
Mobile Telephone Services	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
VFM – Council Tax Collection	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
VFM – Benefits Services	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Procurement 2008-2011	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Case Management IT System	Cabinet	October	Information Strategy Group	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Specific Grants	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Land and Property IT System Tenders	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
IT System Reviews 1. Financial System 2. Accounts Payable 3. Procurement 4. Accounts Receivable 5. CRM 6. Documentum 7. Tax & Benefits	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Tenders for 1 Frozen Food 2 Fruit and Vegetables 3 Groceries	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Budget Efficiencies	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Balance Sheet Management	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Telecommunications Network and Equipment Services	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Local Pay Review Funding	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Revised Efficiency Statement	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report DCLG Return
Supplementary Business Rates	Cabinet	October		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Insurance Fund Budget 2008-09	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
ICT Developments 2008-09	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Local Housing Allowance	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Benefits Subsidy and Reserve	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Budget Efficiencies	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Comprehensive Spending Review	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Pre-Budget Statement	Cabinet	November		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Pension Fund Funding Strategy	Cabinet	December	Pensions Committee	Councillor Ann McLachlan 0151 691 8539 Ian Coleman 0151 666 3056	Report Strategy

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Agency Staff Tenders	Cabinet	December		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Postal Services	Cabinet	December		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Council Tax Base 2008-09	Council	December		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Council Tax Discounts 2008-09	Cabinet	December		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Capital Financing 2008-09	Council	December		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report

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Capital Programme 2008-2011	Council	December	Capital Strategy	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Provisional Grant Settlement	Cabinet	December		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Payroll/HR IT System	Cabinet	January	Information Strategy Group	Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Collection Fund 2007-08	Cabinet	January		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report
Advertising Tenders	Cabinet	January		Councillor Steve Foulkes 0151 691 8539 Ian Coleman 0151 666 3056	Report